NANAIMO REGIONAL HOSPITAL DISTRICT

BYLAW NO. 183

A BYLAW TO ADOPT A
BUDGET FOR THE YEAR 2025

The Board of the Nanaimo Regional Hospital District, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "Nanaimo Regional Hospital District 2025 Annual Budget Bylaw No. 183, 2025".

2. Schedule 'A' attached hereto and forming part of this bylaw is the Annual Budget for the Nanaimo Regional Hospital District for the year ending December 31, 2025.

Introduced and read three times this 25th day of March, 2025.

Adopted this 25th day of March, 2025.

CHAIR

D/ CORPORATE OFFICER

Schedule 'A' to accompany "Nanaimo Regional Hospital District 2025 Annual Budget Bylaw No. 183, 2025".

Chair

D/Corporate Officer

SCHEDULE 'A'

NANAIMO REGIONAL HOSPITAL DISTRICT

2025 ANNUAL BUDGET

		2025 ANNUAL BUDGET
REVENUE		
Property taxes	$	40,877,056
Grants in lieu		100,000
Interest income		1,117,685
VIHA lease revenue		340,024
Transfer from non-statutory reserve account		10,243,113
Prior year surplus applied		4,821,691
TOTAL REVENUE	**$**	**57,499,569**
EXPENDITURES		
Administration expense	$	500,833
Professional Fees		211,270
Debenture debt		5,362,248
Debt issue expense/temp financing		674,414
Annual capital grants		3,500,000
Surplus applied to major capital projects		300,000
Reserves applied to major capital projects		10,243,113
Reserve account contributions		36,707,691
TOTAL EXPENDITURES	**$**	**57,499,569**